

DB0-Highway -Part Town
General Repairs

(----- 2025 -----) (----- 2026 -----)							
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
DB0.5.5110.100 Personal Services		643,239	637,952	735,873	0	504,352	770,567
Beeman	1,040	34.38					35,755
Daniels	1,040	34.86					36,254
Dardaris	1,040	32.52					33,821
Duprey	1,040	30.73					31,959
Edwards	1,040	35.04					36,442
Emmons	1,040	32.52					33,821
Gonyea	1,040	30.60					31,824
Laroche	1,040	31.17					32,417
Lewis	1,040	31.23					32,479
Mapstone	1,040	32.97					34,289
McCranie	1,040	29.03					30,191
Pilcher	1,040	32.07					33,353
Raterman	1,040	32.52					33,821
Richman	1,040	29.03					30,191
Rogers	1,040	31.26					32,510
Schepp	1,040	31.44					32,698
Taylor-Roher	1,040	30.80					32,032
Tily	1,040	31.35					32,604
Troast	1,040	32.52					33,821
VanAuken	1,040	31.26					32,510
Vona	1,040	33.03					34,351
Werfelmann	1,040	30.60					31,824
Summer Help	1,040	20.00					20,800
Summer Help	1,040	20.00					20,800
DB0.5.5110.101 Overtime		18,054	14,635	18,543	0	7,409	19,310
Beeman	6	51.57					309
Daniels	130	52.29					6,798
Dardaris	6	48.78					293
Duprey	6	46.10					277
Edwards	130	52.56					6,833
Emmons	6	48.78					293
Gonyea	6	45.90					275
Laroche	6	46.76					281
Lewis	6	46.85					281
Mapstone	6	49.46					297
McCranie	6	43.55					261
Pilcher	6	48.11					289
Raterman	6	48.78					293
Richman	6	43.55					261
Rogers	6	46.89					281
Schepp	6	47.16					283
Taylor-Roher	6	46.20					277
Tily	6	47.03					282
Troast	6	48.78					293
Van Auken	6	46.89					281
Vona	6	49.55					297

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EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET	
Werfelmann	6	45.90						275	
DB0.5.5110.102 Doubletime		267	0	809	0	0	839		
Daniels	6	69.72						418	
Edwards	6	70.08						420	
DB0.5.5110.400 Contractual		214	147	500	0	195	500		
Misc	1	500.00						500	
DB0.5.5110.408 Printing/Advertising		0	0	60	0	0	60		
Legal Notices	1	60.00						60	
DB0.5.5110.410 Diesel		64,768	56,103	63,750	0	35,623	63,750		
Diesel	5,000	4.25						63,750	
DB0.5.5110.430 Stop Chemical		7,947	9,063	8,000	0	10,068	9,100		
Shop Chems/Ashpalt Rele	1	9,100.00						9,100	
DB0.5.5110.441 Safety/Training		0	1,198	1,000	0	597	1,200		
Safety/Training	1	1,200.00						1,200	
DB0.5.5110.450 Contractual Services		603,976	576,303	425,402	0	485,466	433,910		
Contractual/Milling/Cra	1	433,910.00						433,910	
DB0.5.5110.472 Signs		12,790	16,540	14,500	0	6,654	14,800		
Signs	1	14,800.00						14,800	
DB0.5.5110.473 Road Tools		802	2,132	1,000	0	1,008	1,000		
Road Tools	1	1,000.00						1,000	
DB0.5.5110.474 Tires		8,116	5,345	5,722	0	9,162	5,840		
Tires:Pavers. Mowers, B	1	5,840.00						5,840	
DB0.5.5110.475 Road Repairs		284,831	314,965	890,408	0	599,717	908,200		
Road Repair/Asphalt	1	908,200.00						908,200	
DB0.5.5110.476 Road Paint		27,112	34,400	37,550	0	58,368	38,000		
Road Paint & Spheres	1	38,000.00						38,000	
DB0.5.5110.477 Equipment		0	0	1,000	0	0	1,000		
Equiptment Rental	1	1,000.00						1,000	
DB0.5.5110.478 Drainage		52,968	48,787	46,229	0	57,656	49,750		
Drainage/Catch Basin/Di	1	49,750.00						49,750	
TOTAL General Repairs		1,725,084	1,717,569	2,250,345	0	1,776,276	2,317,826		